

Annexure-1

| ROP/FMR Budget code | | | | | | |
|-----------------------------------|--------------------|---|-----------------|-----------------|-----------------|----------|
| ROP/FMR E | | Total Medical Mobile Units (Including recurring expenditures) | | | | |
| Sl. No. | Districts | District Total Allotment 2012-13 (in Rs.) | Q1 | Q2 | Q3 | Q4 |
| a | b | (g+h) | | | | |
| 1 | Araria | 4680000 | 2808000 | 1404000 | 468000 | 0 |
| 2 | Arwal | 0 | 0 | 0 | 0 | 0 |
| 3 | Aurangabad | 4212000 | 0 | 4212000 | 0 | 0 |
| 4 | Banka | 4735037 | 2863037 | 1404000 | 468000 | 0 |
| 5 | Begusarai | 1872000 | 0 | 1404000 | 468000 | 0 |
| 6 | Bhagalpur | 1872000 | 0 | 1404000 | 468000 | 0 |
| 7 | Bhojpur | 0 | 0 | 0 | 0 | 0 |
| 8 | Buxar | 1404000 | 0 | 1404000 | 0 | 0 |
| 9 | Darbhanga | 3744000 | 1872000 | 1404000 | 468000 | 0 |
| 10 | East Champaran | 4872000 | 3000000 | 1404000 | 468000 | 0 |
| 11 | Gaya | 0 | 0 | 0 | 0 | 0 |
| 12 | Gopalganj | 0 | 0 | 0 | 0 | 0 |
| 13 | Jamui | 1872000 | 0 | 1404000 | 468000 | 0 |
| 14 | Jehanabad | 0 | 0 | 0 | 0 | 0 |
| 15 | Kaimur | 0 | 0 | 0 | 0 | 0 |
| 16 | Katihar | 3744000 | 1404000 | 1872000 | 468000 | 0 |
| 17 | Khagaria | 2808000 | 936000 | 1404000 | 468000 | 0 |
| 18 | Kishanganj | 3744000 | 1872000 | 1404000 | 468000 | 0 |
| 19 | Lakhisarai | 1872000 | 0 | 1404000 | 468000 | 0 |
| 20 | Madhepura | 2340000 | 468000 | 1404000 | 468000 | 0 |
| 21 | Madhubani | 1872000 | 0 | 1404000 | 468000 | 0 |
| 22 | Munger | 1872000 | 0 | 1404000 | 468000 | 0 |
| 23 | Muzaffarpur | 1872000 | 0 | 1404000 | 468000 | 0 |
| 24 | Nalanda | 0 | 0 | 0 | 0 | 0 |
| 25 | Nawada | 0 | 0 | 0 | 0 | 0 |
| 26 | Patna | 1872000 | 0 | 1404000 | 468000 | 0 |
| 27 | Purnia | 2340000 | 468000 | 1404000 | 468000 | 0 |
| 28 | Rohtas | 0 | 0 | 0 | 0 | 0 |
| 29 | Saharsa | 1872000 | 0 | 1404000 | 468000 | 0 |
| 30 | Samastipur | 3744000 | 1872000 | 1404000 | 468000 | 0 |
| 31 | Saran | 0 | 0 | 0 | 0 | 0 |
| 32 | Sheikhpura | 6697000 | 4825000 | 1404000 | 468000 | 0 |
| 33 | Sheohar | 3276000 | 0 | 2808000 | 468000 | 0 |
| 34 | Sitamarhi | 6084000 | 4212000 | 1404000 | 468000 | 0 |
| 35 | Siwan | 0 | 0 | 0 | 0 | 0 |
| 36 | Supaul | 7312646 | 0 | 6844646 | 468000 | 0 |
| 37 | Vaishali | 3276000 | 1404000 | 1404000 | 468000 | 0 |
| 38 | West Champaran | 1872000 | 0 | 1404000 | 468000 | 0 |
| 39 | RPMU Bhagalpur | 4148000 | 0 | 3680000 | 468000 | 0 |
| 40 | RPMU Darbhanga | 2808000 | 0 | 2340000 | 468000 | 0 |
| 41 | RPMU Kosi | 2536258 | 0 | 2068258 | 468000 | 0 |
| 42 | RPMU Magadh | 1872000 | 0 | 1404000 | 468000 | 0 |
| 43 | RPMU Munger | 1872000 | 0 | 1404000 | 468000 | 0 |
| 44 | RPMU Patna | 1872000 | 0 | 1404000 | 468000 | 0 |
| 45 | RPMU Purnia | 1872000 | 0 | 1404000 | 468000 | 0 |
| 46 | RPMU Saran | 2657032 | 0 | 2189032 | 468000 | 0 |
| 47 | RPMU Tirhut | 3276000 | 0 | 2808000 | 468000 | 0 |
| 48 | ANMMCH, Gaya | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMCH, Bhagalpur | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | 0 | 0 | 0 | 0 | 0 |
| 54 | IGIMS | 0 | 0 | 0 | 0 | 0 |
| 55 | SIHFW | 0 | 0 | 0 | 0 | 0 |
| Total | | 110645973 | 28004037 | 66729936 | 15912000 | 0 |
| State Level Fund Retention | | 201871494 | | | | |
| Grand Total | | 312517467 | | | | |